

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	4,311.0	4,268.0	4,268.0
On Roll Special Ed Full-Time	678.0	684.0	676.0
On Roll Subtotal	4,989.0	4,952.0	4,944.0
In Private School Placements	15.0	15.0	23.0
Sent to Other Districts Special Ed	11.0	8.0	11.0
Received	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	60,996,055	63,687,865	64,961,622
Total Tuition	10-1300	23,608	0	0
Rents And Royalties	10-1910	0	26,000	203,000
Unrestricted Miscellaneous Revenues	10-1XXX	430,974	290,500	393,400
Interest Earned On Maintenance Reserve	10-1XXX	1,623	0	500
Interest Earned On Capital Reserve Funds	10-1XXX	8,498	0	1,500
Subtotal - Revenues From Local Sources		61,460,758	64,004,365	65,560,022
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	2,122,959	1,968,298	1,968,298
Extraordinary Aid	10-3131	593,731	300,000	350,000
Categorical Special Education Aid	10-3132	3,077,364	3,767,124	3,767,124
Equalization Aid	10-3176	12,610,419	12,610,419	11,071,669
Categorical Security Aid	10-3177	403,710	427,473	427,473
Adjustment Aid	10-3178	1,080,026	0	0
Other State Aids	10-3XXX	182,481	0	0
Subtotal - Revenues From State Sources		20,070,690	19,073,314	17,584,564
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	58,321	40,257	59,428
Subtotal - Revenues From Federal Sources		58,321	40,257	59,428
Budgeted Fund Balance - Operating Budget	10-303	0	3,873,621	4,403,823
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	180,000	50,000
Withdrawal From Maint. Reserve	10-310	0	1,095,000	615,796
Adjustment For Prior Year Encumbrances		0	848,569	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Actual Revenues (Over)/Under Expenditures		207,689	0	0
Total Operating Budget		81,797,458	89,115,126	88,273,633
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	144,744	187,437	0
Total Revenues From Local Sources	20-1XXX	144,744	187,437	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,257	14,076	11,962
Total Revenues From State Sources		7,257	14,076	11,962
Revenues from Federal Sources:				
Title I	20-4411-4416	253,496	298,731	253,921
Title II	20-4451-4455	61,875	92,447	78,579
Title III	20-4491-4494	10,448	27,223	23,139
Title IV	20-4471-4474	6,850	19,847	16,869
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,243,098	1,228,963	1,044,618
Total Revenues From Federal Sources		1,575,767	1,667,211	1,417,126
Total Grants And Entitlements		1,727,768	1,868,724	1,429,088
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,312,400	3,315,665	3,341,050
Total Revenues From Local Sources		3,312,400	3,315,665	3,341,050
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	434,062	417,132	398,499

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance	40-303	0	15,803	1
Total Local Repayment Of Debt		3,746,462	3,748,600	3,739,550
Total Repayment Of Debt		3,746,462	3,748,600	3,739,550
Total Revenues/Sources		87,271,688	94,732,450	93,442,271
Total Revenues/Sources Net of Transfers		87,271,688	94,732,450	93,442,271

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	22,523,730	23,525,301	23,784,573
Special Education - Instruction	11-2XX-100-XXX	7,889,415	8,390,890	8,319,061
Basic Skills/Remedial - Instruction	11-230-100-XXX	1,797,925	1,968,500	1,949,550
Bilingual Education - Instruction	11-240-100-XXX	359,493	426,520	382,675
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	185,209	207,500	223,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	137,045	155,500	183,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,533,440	1,978,206	1,920,918
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	15,000	14,280
Undist. Expenditures - Health Services	11-000-213-XXX	809,829	900,320	833,380
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,381,024	1,401,560	1,393,000
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,290,628	1,531,452	1,651,728
Undist. Expenditures - Guidance	11-000-218-XXX	690,538	692,575	713,250
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,611,767	1,828,050	1,870,165
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	588,439	656,907	595,465
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,151,513	1,093,743	1,104,400
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	410,248	476,764	413,572
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,049,914	1,414,068	1,329,112
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,386,123	3,737,622	3,405,390
Undist. Expend. - Central Services	11-000-251-XXX	1,154,527	1,536,175	1,335,498
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	543,986	588,675	527,650
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,081,312	9,225,178	9,076,454
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,093,759	5,951,914	5,959,472
Personal Services - Employee Benefits	11-XXX-XXX-2XX	18,194,845	20,603,931	20,971,424
Total Undistributed Expenditures		46,971,892	53,632,140	53,115,158

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	0	500
Total General Current Expense		79,864,709	88,306,351	87,958,017
Capital Expenditures:				
Equipment	12-XXX-XXX-730	190,809	247,092	82,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,710,485	501,683	171,616
Interest Deposit To Capital Reserve	10-604	0	0	1,500
Total Capital Outlay		1,901,294	748,775	255,616
Transfer Of Funds To Charter Schools	10-000-100-56X	31,455	60,000	60,000
General Fund Grand Total		81,797,458	89,115,126	88,273,633
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	144,744	187,437	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	531	1,281	1,088
Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	7,803	6,632
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,320	2,328	1,978
Nonpublic Technology Initiative	20-XXX-XXX-XXX	1,453	864	734
Nonpublic Security Aid	20-XXX-XXX-XXX	2,953	1,800	1,530
Total Other State Projects		7,257	14,076	11,962
Total State Projects	20-XXX-XXX-XXX	7,257	14,076	11,962
Federal Projects:				
Title I	20-XXX-XXX-XXX	253,496	298,731	253,921
Title II	20-XXX-XXX-XXX	61,875	92,447	78,579
Title III	20-XXX-XXX-XXX	10,448	27,223	23,139
Title IV	20-XXX-XXX-XXX	6,850	19,847	16,869
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,243,098	1,228,963	1,044,618
Total Federal Projects	20-XXX-XXX-XXX	1,575,767	1,667,211	1,417,126

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Special Revenue Funds		1,727,768	1,868,724	1,429,088
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,746,462	3,748,600	3,739,550
Total Debt Service Funds		3,746,462	3,748,600	3,739,550
Total Expenditures/Appropriations		87,271,688	94,732,450	93,442,271
Total Expenditures Net of Transfers		87,271,688	94,732,450	93,442,271

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	3,292,723	3,639,902	2,266,281	1,765,331
Unrestricted	Repayment of Debt	15,804	15,804	1	0
Restricted for General Operating Budget	Capital Reserve	1,882,157	1,187,944	1,077,944	1,029,444
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	2,980,796	2,210,796	1,115,796	500,500
Restricted for General Operating Budget	Legal Reserve	5,000,000	6,402,873	3,902,873	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,732	\$13,971	\$15,560	\$15,681	\$15,648
Total Classroom Instruction	\$8,242	\$8,384	\$9,233	\$9,144	\$9,272
Classroom-Salaries and Benefits	\$7,876	\$7,985	\$8,811	\$8,672	\$8,806
Classroom-General Supplies and Textbooks	\$271	\$279	\$262	\$308	\$300
Classroom-Purchased Services	\$95	\$119	\$160	\$164	\$166
Total Support Services	\$2,014	\$2,023	\$2,262	\$2,252	\$2,264
Support Services-Salaries and Benefits	\$1,811	\$1,855	\$2,016	\$2,025	\$2,010
Total Administrative Costs	\$1,462	\$1,454	\$1,623	\$1,804	\$1,625
Administration Salaries and Benefits	\$1,204	\$1,212	\$1,280	\$1,366	\$1,260
Total Operations and Maintenance of Plant	\$1,767	\$1,852	\$2,117	\$2,173	\$2,161
Operations and Maintenance-Salaries and Benefits	\$1,060	\$1,035	\$1,170	\$1,212	\$1,236
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$80	\$82	\$96	\$95	\$107
Total Equipment Costs	\$25	\$38	\$27	\$50	\$17
Legal Costs	\$11	\$12	\$25	\$25	\$30
Employee Benefits as a percentage of salaries*	35.99%	36.91%	42.23%	39.36%	40.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The District participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative	0
Special Education Services	The District contracts with MOESC for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped	0
Nursing Services	The District contracts with MOESC for Nonpublic Nursing Services	0
Staffing - Other	The District has entered into a shared services agreement with the Township of Manalapan for the provision of Class III Officers (Special Law Enforcement Officers) to provide security details in the Middle School and the Pine Brook School. The Township has agreed to pick up 50% of the associated costs of salary, equipment and training for the Class III officers.	0
Others	The District's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety.	0
Others	The District contracts with MOESC for Nonpublic Auxiliary Services	0
Transportation Services, including Fuel	The District contracts with MOESC for Special Education, Homeless Student and Nonpublic Student Transportation Services	0
Purchasing	The District contracts with MOESC for Nonpublic Technology Initiative Aid and Nonpublic Security Aid coordination of purchasing	0
Purchasing	The District participates in the ESCNJ DRLAP Program for obtaining internet connection services	0
Purchasing	The District participates in the NJ ACT Program	0
Purchasing	The District utilizes the services of the Educational Services Commission of NJ when bidding lease purchase financing of transportation vehicles.	0
Purchasing	The District has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
Municipal/Public Works	The District utilizes the Manalapan Township Department of Public Works to accomplish district paving projects.	0

ID=Englishtown Borough

Category	Amount
(A) General Fund School Levy	2,157,733
(D) Total School Levy	2,268,708
(B) Estimated Net Taxable Valuation (as of 10/01/18)	248,186,000
(H) Estimated Equalized Valuation (as of 10/01/18)	257,909,176
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.8694
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9141
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8366
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.8797

ID=Manalapan Township

Category	Amount
(A) General Fund School Levy	62,064,267
(D) Total School Levy	65,332,340
(B) Estimated Net Taxable Valuation (as of 10/01/18)	6,641,165,500
(H) Estimated Equalized Valuation (as of 10/01/18)	7,316,476,259
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9345
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9837
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8483
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8929

Name=Christine Vastano

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Coord
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,616
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christine Vastano

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=John J. Marciante Jr., Ph.D.

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,860
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$11,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$51,722
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=John J. Marciante Jr., Ph.D.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Sloan

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$99,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,675
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$7,978
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rates
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Sloan

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Vaccarino

Category	Measure
Job Title	Information Technology
Job Title II	Dir of Info Technology
Base Annual Salary Amount	\$120,476
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	13
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,072
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Vaccarino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Nicole Santora, Ed.D.

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$152,787
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,560
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,274
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Nicole Santora, Ed.D.

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Veronica Wolf

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$164,132
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,660
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$47,827
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowanance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Veronica Wolf

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Vincent Pietrucha

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Buildings/Grounds
Base Annual Salary Amount	\$133,052
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	235
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$57,474
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Vincent Pietrucha

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported